



DAYSRING PROGRAMS, INC.

2016 Annual Report

A Message from the Executive Director and Board President

Dear Friends,

Dayspring Head Start Program experienced a year of dramatic growth from serving 329 children at four sites to serving 584 children at eight sites! Baltimore City offered us the additional number of slots for children age three to five. After careful analysis of our program and consultation with Dayspring's Board of Directors, it was decided that our organization was equipped with the administrative and programmatic expertise to handle an unexpected challenge. Dayspring's Head Start Director, Odette Belcher, had a formidable task ahead of her opening four new sites, two of which needed extensive renovations. Enrolling of children began immediately so that a center could open as soon as licensing was achieved.

It was a daunting task as Ms. Belcher was faced with the anticipated lengthy process of renovations, licensing requirements, and hiring new staff. We were encouraged by the support and assistance from Baltimore City Head Start, our Board of Directors and the expertise and work ethic of Ms. Belcher. What a delight to see the classrooms as they were painted, cleaned, furnished and set up by the teachers just in time for federal monitoring!

To add to an already full plate for Head Start staff, Dayspring entered into a partnership with Maryland Family Network to provide care for 28 Early Head Start children at one of our new sites - Dukeland. That work has taken longer than expected and will go into next fiscal year before the 4 classrooms will be ready to open.

2016 was a year of growth for Head Start and we are grateful for the opportunity to expand our program. Unfortunately, our Housing Program was devastated by the loss of \$300,000 in supportive service dollars for our transitional housing program. We will lose this essential funding that we have been fortunate to have for over 15 years. Many transitional housing programs in the city also lost funding. Some programs closed down and others, like Dayspring, are struggling to restructure and continue this essential type of housing and services. Our funding will end as of December 31, 2016 and we will be working diligently in FY 2017 to seek funding for the vital services our families need.

FY 2016 was a year to appreciate all of Dayspring's wonderful and committed volunteers. These folks contribute so much to our program and offer valuable resources to our families. The Dayspring Garden Project continues to grow thanks to the work of volunteers from the First Unitarian Church. They have exciting plans for the spring of 2017 and we look forward to learning new aspects of gardening.

In this Annual Report we will highlight Dayspring's Head Start expansion and share wonderful pictures of our Head Start children.

In the Interest of Children,



Carolyn Chance
President of the Board



Pamela Talabis, Ph.D.
Executive Director

HEAD START

In FY 2016, Dayspring Head Start's funded enrollment was for 584 children. This marked an increase of 255 children above the funded enrollment of last fiscal year. Children were served at eight sites; four previous sites; 1125 N. Patterson Park Avenue, Bowley's Lane, Harford Heights, and Gardenville site on Belair Road; and four new sites: St. William of York, Dunbar, Dukeland and Eutaw Marshburn.

Four year old children are assessed for their readiness to enter kindergarten:

- 83.5% proficient in social/emotional development
- 91.8% proficient in physical health and development
- 72.2% proficient in approaches to learning
- 76.3% proficient in logic and reasoning
- 82.5% proficient in language development
- 80.4% proficient in literacy knowledge and skills
- 59.8% proficient in mathematics knowledge and skills
- 63.9% proficient in science knowledge and skills
- 76.3% proficient in creative arts expression
- 63.9% proficient in social studies knowledge and skills



In addition to providing developmentally appropriate educational services, children received special education and related services. Family service assistance was also provided which included emergency/crisis intervention, food, clothing and shelter, health education, utility assistance, and adult education.



Dayspring's New Head Start Classes



Dukeland

Dayspring's new site at Dukeland is located at 2803 Dukeland Street on the west side of Baltimore City. It is a large site that was formerly operated as a daycare center by Baltimore City Housing Authority. Our Head Start program has four classrooms in the building. In addition, Dayspring entered into a new partnership this year with the Maryland Family Network to operate one of their Early Head Start programs. The Early Head Start will enroll 28 infants and toddlers. The classrooms for Early Head Start have had extensive renovations including a building sprinkler system. Dayspring is thrilled to embark on this new collaboration and look forward to our new experience with EHS.



**Early Head Start
Classroom**

Dunbar

Dayspring's new Head Start site Dunbar is located at 621 N. Eden Street. There are three classrooms that look terrific after extensive renovations needed before the site could open. Dunbar was formerly a daycare center operated by Baltimore City Housing Authority and Dayspring was pleased to assume operations at a site that is located in an area where there is a need for pre-school service such as Head Start.





Eutaw Marshburn

Eutaw Marshburn is located at 1624 Eutaw Place and is considered an annex of the Eutaw Marshburn Elementary School. This site was operated by another Head Start program until July, 2015. This site was one of the first of our new sites to open. There are four classrooms with 17 children in each classroom. All of the classrooms were given a facelift of new flooring, classroom cabinets, and painting. The site is a Judy Center (Judith P. Hoyer Early Child Care and Family Education Centers that provide a central location for children from birth to kindergarten and are located in Title 1 school districts across Maryland).



St. William of York

St. William of York is located at 600 Cooks Lane. Previously, a Catholic School, the classrooms were perfect to transform into Head Start classrooms for three and four year old children. There are four classrooms, each licensed for 17 children for a total of 68 children at the site. There is a terrific playground and parking access for parents. A gym can be used for large group activities.



A Peek at Our Other Headstart Classrooms

Bowley's Lane



Gardenville



Harford Heights



Patterson Park



DAYSPRING HOUSING

Dayspring parents living in transitional and permanent supportive housing continue to provide stable environments for their children. The Housing Coordinator and Case Managers assist families to create safe and healthy homes by providing life skills, resources and home visitation. Families are referred to community resources for various services in addition to parenting, job readiness, life skills and trauma informed workshops provided by Dayspring.

Indicators of Progress or Success ...

Transitional Housing

- Twenty-nine families were served
- 93% remained drug free
- 12 families exited during the program year, ten moved into permanent housing and two to other treatment programs

Permanent Supportive Housing

- Sixty-three families were served
- 90% remained drug free
- Two families moved to permanent housing
- 37% are working, 24% are attending school



FUNDING AND DONORS

We thank our donors for their generosity and commitment to the work of Dayspring. These gifts make a huge difference in the lives of our families—they not only provide needed resources but also demonstrate that families are supported by the community as they struggle to regain stability and build a new and better life for their children. *July 1, 2015 – June 30, 2016* **Thank You!**

CASH DONORS

Kenneth Akwuole
Carolyn & Robert Alexander
Linnea Anderson
Harolyn Belcher
Roseanne Bloom
Karen Bowie
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In Memory of Crystal Ostrowske

Anna Grasso
Ray Iturralde
Richard Jankiewicz
Michael K. Kramer

In Honor of Marcia Middleton's Service to Dayspring

Basil Kuzio
Jacqueline Lampell
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Helen Szymkowiak
Pamela Talabis, Ph.D.
Patricia A. Welch
Jim Ziegler

CASH – FOUNDATIONS, CORPORATIONS & OTHERS

Aerotek Credit Department
American Heart Association
Associated Jewish Charities
Dorrance Company, Inc.
Eureka Chapter No. 11, Order of the Eastern Star
First Unitarian Church of Baltimore
Friends of Dayspring Garden
Frechette Family Foundation
Johns Hopkins Health Services, Community Affairs
Johns Hopkins Medical Center
MD Community Crime Prevention Inst./D.A.R.E.
Maryland Family Network
Parks & People Foundation
Safeway, Inc.
The Abell Foundation
The Harry & Jeanette Weinberg Foundation

GOVERNMENT GRANTS

Governor's Office of Crime Control & Prevention
Maryland State Department of Education
Mayor's Office of Human Services, Head Start
Mayor's Office of Human Services, Homeless Services

IN KIND CONTRIBUTIONS

Altus Group U.S. Inc.
Anointed Touch Dance Ministry, Inc.
Atwater's
John & Mary Backer
Baltimore City Fire Dept., Engine Co. 33

Baltimore City Police Dept.
Bible Way Missionary Baptist Church
The Birthday Box
Laronda Brewer
Bright Horizons Foundation for Children
Christ United Methodist Church
Erica & Paul Day
Dynamic Health
Earth Touch Healing Arts
Feeding Homeless Children
First Unitarian Church of Baltimore
Bernadette Fouse
Girl Scouts Troop #1239
Goodell, DeVries, Leech and Dann
GBMW/MWF
Heart's Place Services, Inc.
Jack 'n Jill
Johns Hopkins Early Learning Center
Lin's Kids Daycare
Manor Produce
M. Marshall
Gary & Susan Nelson
New David Baptist Church
New Mt. Olive Baptist Church
Omega Psi Phi Fraternity, Psi-Omega
PDP Group
Debbie Rasse
Ridgely Middle School
S.I.S.T.E.R.S. Inc. Social Club
Selfmade NYC
Share Baby, Inc.
Deborah Simons
Spirit of Truth Kingdom Center
Staying Alive
Synergy Communications
Latonya Venable
Tony Walker
WBT Enterprises, Inc.
We Are One Auto/SMASH Baltimore MD
Virginia Weigman

COLLABORATIONS

Dayspring is fortunate to have developed many collaborations and partners during almost twenty years of service to children and families. Many of these relationships have been sustained for years and provided valuable resources for those in our housing and Head Start programs. This year we have a new and wonderful resource through Share Baby. One of their programs Diaper Share provide diapers to our families living in Dayspring housing. Dayspring Head Start has developed several new partners this year. Maryland Family Network supports the development of an Early Head Start Program for twenty-eight infants and toddlers at our Dukeland site. This is an exciting new venture for our Head Start program. Two of our Head Start sites, Harford Heights and Eutaw Marshburn are locations for Judy Centers. Judy Centers promote school readiness for young children through collaboration with community-based agencies, organizations, and businesses, helping to ensure that the children served start their formal education on a level playing field with their peers.

Agape House
Amerigroup
Baltimore City Department of Health
Baltimore City Mayor's Office of Human Services –
Homeless Services and Head Start
Baltimore City Department of Social Services
Baltimore City Police Department
Chick Web Center
Civic Works
Coalition for Homeless Children and Families
Collington Square Neighborhood Association
Cool Smiles
Enoch Pratt Library
Evelyn Jordan Center of the University of Maryland
Family Recovery Program
Historic East Baltimore Community Action Coalition
Homeless Person's Representation Project
JHH School of Nursing
Judith P. Hoyer Centers
Maryland Family Network
Read for Health
Share Baby
Sisters Together and Reaching
The First Unitarian Church
University of Maryland Cooperative Extension
WIC



DAYSPRING PROGRAMS FINANCIALS

STATEMENT OF FINANCIAL POSITION SUMMARIZED AT JUNE 30

ASSETS	FY 2016	FY 2015
Current Assets	2,016,316	1,723,270
Patterson Park Project Receivable		
Net Property and Equipment	8,994,199	8,875,742
Deferred Financing Costs	13,925	23,211
Total Assets	11,024,440	10,622,223
LIABILITIES AND NET ASSETS		
Current Liabilities	977,617	670,659
Patterson Park Project Payable		
Loans Payable	2,900,000	2,900,000
Total Liabilities	3,877,617	3,570,659
Noncontrolling Ownership Interest in Subsidiaries	3,921,029	3,978,559
Net Assets – Unrestricted	2,697,897	2,531,184
Net Assets – Restricted	527,897	541,821
Total Net Assets	7,146,823	7,051,564
TOTAL LIABILITIES AND NET ASSETS	11,024,440	10,622,223

Dayspring Programs, Inc. is a 501 (c)(3) not-for-profit charitable organization, contributions to which are tax-deductible in accordance with the law. A copy of the most recent audited financial statement may be obtained by contacting Dayspring Programs, Inc., 1125 N. Patterson Park Avenue, Baltimore, Maryland 21213, 410-563-3459. Documents and information submitted under Title BR, Section 6-601 may be obtained from the Office of the Secretary of State, State House, Annapolis, Maryland 21401, 410-974-5521, for the cost of copying and postage. Dayspring Programs, Inc. is registered in the State of Maryland as a charitable organization. This registration in no way serves as an endorsement of Dayspring Programs, Inc. by the State.

DAYSPRING PROGRAMS FINANCIALS *cont.*

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS SUMMARIZED

CHANGES IN UNRESTRICTED NET ASSETS	FY 2016	FY 2015
Total Unrestricted Public Support and Revenue	7,240,654	5,383,034
Expenses		
Program Services	6,881,926	5,274,607
Management and General	249,545	427,154
Total Unrestricted Expenses	7,131,471	5,701,761
Loss Allocated to Noncontrolling Ownership Interest in Subsidiaries	57,530	16,340
Increase (Decrease) Change in Unrestricted Net Assets	166,713	(302,387)
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
Contributions – Foundations and Individuals	5,451	30,760
Interest Income	6,160	11,061
Net Assets Released from Restrictions	(25,535)	
Increase (Decrease) in Temporarily Restricted Net Assets	(13,924)	41,821
CHANGE IN NET ASSETS BEFORE NONCONTROLLING INTEREST	152,789	(260,566)
NONCONTROLLING OWNERSHIP INTEREST IN SUBSIDIARIES		
Equity Contributions During the Year		
Loss Allocated to Noncontrolling Ownership Interest in Subsidiaries	(57,530)	(16,340)
Change in Noncontrolling Ownership Interest	(57,530)	(16,340)
INCREASE (DECREASE) IN NET ASSETS	95,259	(276,906)
Net Assets at Beginning of Year	7,051,564	7,328,470
Net Assets at End of Year	7,146,823	7,051,564

DAYSPRING GARDEN

This is the third year of work on the Dayspring Garden by fabulous volunteers. Dayspring families enjoy the wonderful flowers and vegetables that they can help to plant and cultivate. They also enjoy the fun activities planned by volunteers from the First Unitarian Church. Over 40 volunteers come out for activities that include planting, mulching, and designing new gardens. There are also family fun days with food, games, face painting and music. We cannot wait to see what is in the works for the next gardening season!





MISSION STATEMENT

“To improve the lives of children and families affected by substance abuse, homelessness and poverty.”

STAFF

Administrative

Pamela Talabis, Ph.D.
Executive Director

Vivian Smith-Taylor
Administrative Assistant

Eleanor McShea
Finance Manager

Management

Angela Moore, B.S.
Housing Program Director

Dorothy Critcher, B.A.
Resource Coordinator

Odette Belcher, M.A.
Head Start Director

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**STANDARD FOR
EXCELLENCE**